

ENVIRONMENT & WASTE - CAPITAL PROGRAMME 2025-29

| Estimated Completion Date | Gross Cost of Project £000 | | 2025/26 £000 | 2026/27 £000 | 2027/28 £000 | 2028/29 £000 | Total £000 |
|---------------------------|----------------------------|--|--------------|--------------|--------------|--------------|--------------|
| | | Environment & Waste | | | | | |
| Mar-29 | 1,660 | Recycling Household Waste Sites - General Improvements | 973 | 147 | 250 | 290 | 1,660 |
| Mar-28 | 1,376 | Food Waste Treatment Service Delivery | 237 | 490 | 649 | 0 | 1,376 |
| Mar-29 | 148 | Ashby Canal | 37 | 37 | 37 | 37 | 148 |
| Mar-28 | 375 | Recycling Household Waste Sites - S.106 funded schemes | 65 | 310 | 0 | 0 | 375 |
| | | TOTAL | 1,312 | 984 | 936 | 327 | 3,559 |

Future Developments - subject to further detail and approved business cases

| | | | | | |
|-------------------------|--|--|--|--|--|
| New Melton RHWS | | | | | |
| Compaction equipment | | | | | |
| WTS future resilience | | | | | |
| Waste Permitting system | | | | | |

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